



#16,422

Budget Amendments

Packet# 00477

BA# 1469 a 1471

FILED FOR RECORD
at 10:00 o'clock 2 M
SEP 30 2020
JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By Jennifer Lindenzweig

The attached Budget Amendments were approved this date:

Stacy Sehl
Hunt County
1st Asst. Auditor

Date 9-30-20

903.408.4120
903.408.4280 Fax

Eric A. Evans
Commissioner Pct#1 – Eric A. Evans

Post Office Box 1097
Greenville, TX
75403-1097

Randy Strait
Commissioner Pct#2 – Randy Strait

Phillip A. Martin
Commissioner Pct#3 – Phillip A. Martin

Steven Harrison
Commissioner Pct#4 – Steven Harrison

Bobby Stovall
Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl
Stacy Sehl
1st Assistant Auditor

PACKET: 00477-COMM CRT 9/30/20 BA

BUDGET CODE: CB-Current Budget

| FUND ACCOUNT | DATE | DESCRIPTION | ADJUSTMENT | ORIGINAL BUDGET | PREVIOUS ADJUSTMENTS | NEW BUDGET | BUDGET BALANCE |
|---------------------------------|-----------|---------------------|------------|-----------------|----------------------|------------|----------------|
| ----- | | | | | | | |
| Budget Adj. # 001469 | | | | | | | |
| 10 512-2800-508 | 9/30/2020 | SO 2018 TAHOE VIN64 | 7,278.92 | 0.00 | 42,355.07 | 49,633.99- | 0.00 |
| INSURANCE CLAIM PROCEEDS | | | | | | | |
| DEPT: GENERAL ADMINISTRATIVE | | | | | | | |
| 10 631-2000-2232 | 9/30/2020 | SO 2018 TAHOE VIN64 | 7,278.92 | 120,000.00 | 36,519.85 | 163,798.77 | 12,540.44 |
| VEHICLE REPAIR & MAINT | | | | | | | |
| DEPT: SHERIFF LAW ENF | | | | | | | |
| ----- | | | | | | | |
| Budget Adj. # 001471 | | | | | | | |
| 10 621-2800-2133 | 9/30/2020 | CRT APPT FEES OVERA | 50,000.00- | 725,000.00 | 117,084.00- | 557,916.00 | 173,939.10 |
| CAPITAL MURDER EXPENSES | | | | | | | |
| DEPT: GENERAL ADMINISTRATIVE | | | | | | | |
| 10 621-0500-2130 | 9/30/2020 | CRT APPT FEES OVERA | 40,000.00 | 350,000.00 | 75,000.00- | 315,000.00 | 9,286.47 |
| ATTORNEY-COURT APPT | | | | | | | |
| DEPT: 196 DIST COURT | | | | | | | |
| 10 621-0500-2137 | 9/30/2020 | CRT APPT FEES OVERA | 10,000.00 | 200,000.00 | 75,000.00 | 285,000.00 | 2,387.87 |
| CPS-ATTORNEY COURT APPT | | | | | | | |
| DEPT: 196 DIST COURT | | | | | | | |
| TOTAL NO. ADJUSTMENTS--REVENUE: | | | | | | 1 | 7,278.92 |
| TOTAL NO. ADJUSTMENTS--EXPENSE: | | | | | | 4 | 7,278.92 |
| TOTAL IN PACKET-- | | | | | | | 14,557.84 |

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***